

**CITY OF DETROIT
FISCAL 2005/2006 BUDGET**

Agency A23000 Finance Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00058 - Administration	
230010 - Administration	
Finance Director	1
Deputy Finance Director	1
Manager I - Finance	2
Executive Secretary III	1
Executive Secretary II	1
Office Assistant II	1
Administration Org Total	<hr/> 7
Administration Appro Total	<hr/> 7
00060 - Assessments Division	
230120 - Assessment	
Assessor	3
Manager II - Finance	1
Manager I - Finance	3
Business System Support Splst	1
Sprv-Assessment Rec & Admin	2
Assessors Board Coord	1
Appraiser III	3
Appraiser II	16
Appraiser I	7
Appraisal Technician II	5
Appraisal Technician I	12
Executive Secretary I	1
Senior Stenographer	1
Head Clerk	1
Principal Clerk	2
Senior Clerk	4
Office Assistant III	4

**CITY OF DETROIT
FISCAL 2005/2006 BUDGET**

Agency A23000 Finance Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00060 - Assessments Division	
230120 - Assessment	
Clerk	3
Assessment Org Total	70
Assessments Division Appro Total	70
00061 - Purchasing Division	
230080 - Purchasing	
Purchasing Director	1
Manager II - Finance	2
Business System Support Splst	2
Principal Purchases Agent	4
Purchases Agent III	8
Purchasing Assistant	4
Executive Secretary II	1
Purchasing Org Total	22
Purchasing Division Appro Total	22
00063 - Treasury Division	
230070 - Treasury	
Treasurer	1
Deputy City Treasurer	1
Manager I - Finance	1
Principal Accountant	1
Senior Accountant	2
Records Systems Specialist II	1
Executive Secretary I	1
Head Clerk	2
Condemnation Award Specialist	1
Revenue Collections Specialist	2
Revenue Collector	11
Revenue Collections Clerk	3

**CITY OF DETROIT
FISCAL 2005/2006 BUDGET**

Agency A23000 Finance Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00063 - Treasury Division	
230070 - Treasury	
Principal Clerk	5
Senior Teller	4
Senior Clerk	7
Office Assistant III	4
Clerk	1
Office Assistant II	1
Treasury Org Total	<hr/> 49
Treasury Division Appro Total	<hr/> 49
00245 - Accounts Division - Administration	
230020 - Project Administration	
Manager I - Finance	1
Principal Accountant	4
Project Administration Org Total	<hr/> 5
230030 - Accounts Payable	
Manager I - Finance	1
Admin Asst - GD III - Finance	1
Office Assistant II	1
Senior Voucher Audit Clerk	2
Voucher Audit Clerk	7
Accounts Payable Org Total	<hr/> 12
230060 - Payroll Audit	
Manager II - Finance	1
Manager I - Finance	1
Admin Asst GD II - Finance	2
Principal Accountant	1
Administrative Specialist I	2
Sr Payroll Audit Clerk	5
Payroll Audit Clerk	4

**CITY OF DETROIT
FISCAL 2005/2006 BUDGET**

Agency A23000 Finance Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00245 - Accounts Division - Administration	
230060 - Payroll Audit	
Head Clerk	1
Payroll Audit Org Total	17
230090 - Debt Management	
Manager II - Finance	1
Manager I - Finance	1
Investment Agent	1
Principal Accountant	1
Senior Accountant	1
Debt Management Org Total	5
230100 - Risk Management	
General Manager - Finance	1
Manager I - Finance	2
Risk Analyst	1
Sr Worker's Comp Specialist	1
Worker Compensation Specialist	6
Supervising Safety Officer	1
Safety Officer	4
Assistant Safety Officer	1
Office Assistant III	1
Clerk	2
Office Assistant II	2
Risk Management Org Total	22
230130 - General Accounting	
Chief Accounting Officer	1
General Manager - Finance	1
Manager II - Finance	1
Manager I - Finance	3
Business System Support Splst	3
Principal Accountant	9

**CITY OF DETROIT
FISCAL 2005/2006 BUDGET**

Agency A23000 Finance Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00245 - Accounts Division - Administration	
230130 - General Accounting	
Senior Accountant	1
Executive Secretary I	1
Office Assistant III	1
General Accounting Org Total	<hr/> 21
Accounts Division - Administration Appro Total	<hr/> 82
00246 - Accounts - Pension and Employee Benefits	
230040 - Pension	
General Manager - Finance	1
Manager II - Finance	2
Manager I - Finance	3
Investment Analyst	1
Principal Accountant	3
Office Management Assistant	1
Senior Accountant	7
Principal Governmental Analyst	1
Head Clerk	2
Principal Clerk	4
Recording Secretary - Ret Sys	3
Senior Clerk	4
Office Assistant III	6
Senior Stenographer	1
Clerk	2
Office Assistant II	1
Pension Org Total	<hr/> 42
Accounts - Pension and Employee Benefits Appro Total	<hr/> 42
00247 - Accounts - City Income Tax Operation	
230110 - Income Tax	
General Manager - Finance	1

**CITY OF DETROIT
FISCAL 2005/2006 BUDGET**

Agency A23000 Finance Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00247 - Accounts - City Income Tax Operation	
230110 - Income Tax	
Manager II - Finance	1
Manager I - Finance	2
Principal Accountant	4
Senior Accountant	3
Sprv Income Tax Investigator	2
Senior Income Tax Investigator	14
Income Tax Investigator	11
Office Management Assistant	1
Head Clerk	1
Principal Clerk	2
Senior Clerk	2
Office Assistant III	4
Office Assistant II	9
Income Tax Org Total	<u>57</u>
Accounts - City Income Tax Operation Appro Total	<u>57</u>
00832 - Departmental Accounting Operations	
230050 - Departmental Accounting Operations	
Manager II - Finance	3
Manager I - Finance	5
Business System Support Splst	2
Principal Accountant	14
Senior Accountant	20
Accountant I	2
Sr Governmental Analyst	3
Senior Bookkeeper	1
Principal Clerk	1
Senior Clerk	4
Office Assistant III	5

**CITY OF DETROIT
FISCAL 2005/2006 BUDGET**

Agency A23000 Finance Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00832 - Departmental Accounting Operations	
230050 - Departmental Accounting Operations	
Office Assistant II	1
Departmental Accounting Operations Org Total	61
Departmental Accounting Operations Appro Total	61
11859 - Targeted Business Development	
230025 - Targeted Business Development	
Director of Targeted Business	1
Manager I - Targeted Business	1
Administrative Specialist I	1
Business Analyst	1
Targeted Business Development Org Total	4
Targeted Business Development Appro Total	4
General Fund Group Total	394
AGENCY TOTAL	394